1 LEADERSHIP RETREAT

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Retreat Goals

Monday, 7/18

- Fellowship together and strengthen the team bond.
- Celebrate 2015-2016 wins.
- Outline our 100-year vision for First West.

Tuesday, 7/19

- Pray for evangelism urgency and for growing momentum for 1 Story, 1 Verse, 1 Person.
- Discuss 2016-2017 WIGs and lead measures.
- Focus each team, campus or department on important and strategic things.
- Introduce the Communication Playbook.
- Develop the team and reinforce our Guiding Principles.

Wednesday, 7/20

- Clarify what a new member is expected to do.
- Introduce the leadership pipeline and Residency Program.
- Pray for all 3 First West campuses—West Monroe, Fairbanks and Calhoun.
- Present the complete First West multiplication strategy.
- Learn more about global thinking.

Thursday, 7/21

- Worship together and pray for each other.
- Consider strengths, opportunities and dreams for our NextGen ministry.
- Commission the team for a new year of ministry.

www.FirstWestRetreat.com



Retreat Schedule

Monday, 7/18

3:00pm Check in at Embassy Suites

2401 Bass Pro Drive, Grapevine

5:45pm Leave for Saltgrass Steak House

6:00pm Dinner at Saltgrass Steak House

102 TX Highway 114, Grapevine

Celebrate the Win First West 100

Tuesday, 7/19

8:00am Breakfast at Embassy Suites

9:00am Devotional with Randy Riggins

Senior Associate Pastor, RockPointe Church, Flower Mound

at RockPointe Church

4503 Cross Timbers Road, Flower Mound

9:30am Focused Prayer Time – Evangelism

9:45am Ministry Action Plans

Vision Frame

Wildly Important Goals Team Action Items

2016-2017 Campus WIGs 2016-2017 Scoreboard LAUNCH Meetings

10:30am Communication Playbook (HANDOUT)

10:45am Break

11:00am "Teams That Thrive" with Scotty Sanders

Founder and CEO, The Life Catalyst, Flower Mound

12:15pm Leave for Mellow Mushroom

12:30pm Lunch at Mellow Mushroom

2820 East Southlake Boulevard, Southlake



Tuesday, 7/19

2:00/2:30pm The Escape Room

280 Commerce Street #285, Southlake

5:30pm Leave for The Cheesecake Factory

5:45pm Dinner at The Cheescake Factory

1440 Plaza Place. Southlake

Wednesday, 7/20

8:00am Breakfast at Embassy Suites

9:00am Devotional with Dr. Jarrett Stephens

Teaching Pastor, Prestonwood Baptist Church, Plano

9:30am Member Next Steps (HANDOUT)

Dinner with the Pastor Presentation

Connect Book

Live 3 for 3 on the Threads

10:15am Residency Program

10:30am Focused Prayer Time – Multiplication

10:45am Break

11:00am Multiplication Strategy (HANDOUT)

Multiplication Grid Replication Documents

Fairbanks Update
New Calhoun Campus

12:00 Noon Boxed Lunch from Jason's Deli

Global Thinking Q&A with Jeff Kirkpatrick, Systems Pastor

Scott Oldenburgh, Campus Pastor - Mansfield West Campus

The Church on Rush Creek, Arlington

1:30pm FREE TIME

5:30pm Leave for Babe's Chicken Dinner House

6:00pm Dinner at Babe's Chicken Dinner House

1006 West Main Street, Carrollton



Thursday, 7/21

8:00am Breakfast at Embassy Suites

9:00am Devotional with Ben Moreno

Worship Pastor, Valley Creek Church, Flower Mound

9:30am Team Worship with

Carey Amos, Worship Pastor

Cody Keys, Fairbanks Campus Associate Pastor

10:00am Focused Prayer Time - Team Personal Needs

10:15am NextGen Idea Room

Strengths
Opportunities

Dreams

11:00am Challenge from Michael Wood, Lead Pastor

Team Commissioning

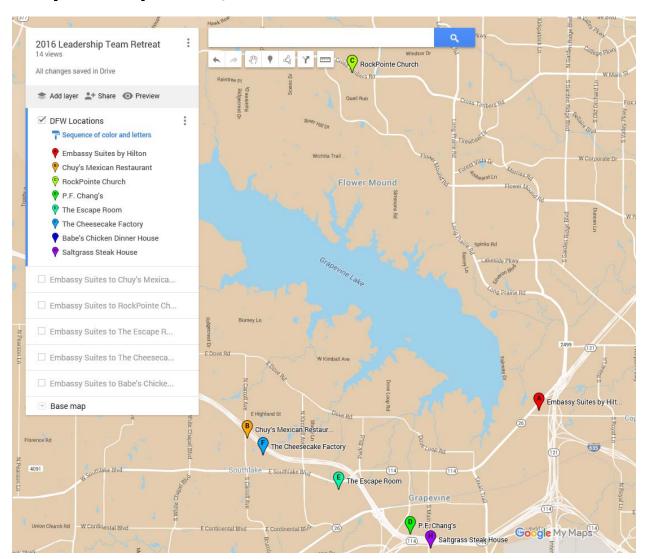
11:30am Dismiss

6:00pm Dinner at Chuy's Mexican Restaurant (OPTIONAL)

1221 East State Highway 114, Southlake

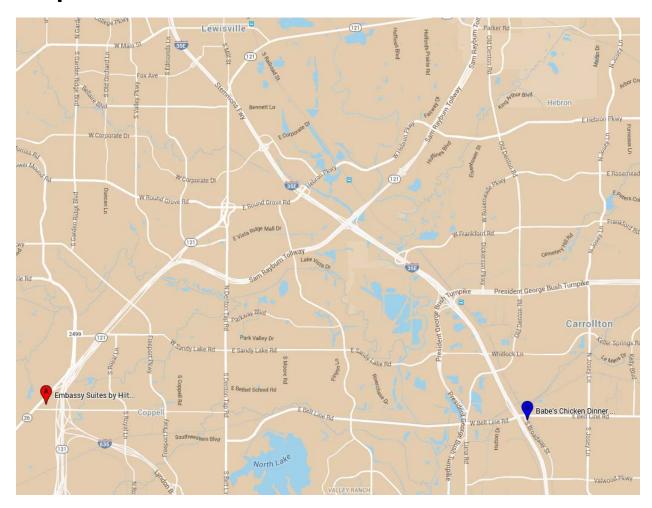


Map – Grapevine/Flower Mound





Map – Carrollton





Wives' Schedule

Monday, 7/18

3:00pm Check in at Embassy Suites

2401 Bass Pro Drive, Grapevine

5:45pm Leave for Saltgrass Steak House

6:00pm Dinner at Saltgrass Steak House

102 TX Highway 114, Grapevine

Celebrate the Win First West 100

CHILDCARE PROVIDED

Tuesday, 7/19

9:30am Brunch at Embassy Suites, Delaney Room

10:15am Morning Session with Chrissie Dunham

Director of Women's Ministry, Prestonwood Baptist Church, Plano

CHILDCARE PROVIDED

11:30am Break

1:00pm Shopping in Frisco, Grapevine and Southlake

5:30pm Leave for The Cheesecake Factory

5:45pm Dinner at The Cheescake Factory

1440 Plaza Place, Southlake

CHILDCARE PROVIDED



Wednesday, 7/20

6:00-9:00am Breakfast at Embassy Suites

10:00am Pedicure at Park Village Nail Salon

1071 East Southlake Boulevard, Southlake

CHILDCARE PROVIDED

11:30am Lunch at Abuelo's

733 State Highway 121, The Colony

CHILDCARE PROVIDED

1:30pm FREE TIME

5:30pm Leave for Babe's Chicken Dinner House

6:00pm Dinner at Babe's Chicken Dinner House

1006 West Main Street, Carrollton

Thursday, 7/21

8:00am Breakfast at Embassy Suites

9:00am Devotional with Ben Moreno

Worship Pastor, Valley Creek Church, Flower Mound

CHILDCARE PROVIDED THROUGHOUT MORNING SESSION

9:30am Team Worship with

Carey Amos, Worship Pastor

Cody Keys, Fairbanks Campus Associate Pastor

10:00am Focused Prayer Time - Team Personal Needs

10:15am NextGen Idea Room

Strengths
Opportunities

Dreams

11:00am Challenge from Michael Wood, Lead Pastor

Team Commissioning

11:30am Dismiss

6:00pm Dinner at Chuy's Mexican Restaurant (OPTIONAL)

1221 East State Highway 114, Southlake



10:15am Wives' Morning Session

TUESDAY AM

Notes



Chrissie Dunham
Director of Women's Ministries
Prestonwood Baptist Church, Plano

NOTES		



Shopping Ideas

TUESDAY PM

Grapevine

Grapevine Mills – Grapevine Mills is an indoor mall featuring 180 outlet and retail stores. The 180 stores at Grapevine Mills include Neiman Marcus Last Call, Saks Fifth Avenue OFF 5TH, H&M, Forever 21, NIKEFactoryStore, Coach Factory, Ann Taylor Factory Store, Under Armour, Disney Outlet, J Crew and more. Other attractions at Grapevine Mills include the AMC Grapevine Mills 30 with Dine-In Theatres, LEGOLAND Discovery Center, SEA LIFE Aquarium and Rainforest Cafe.

3000 Grapevine Mills Parkway, Grapevine www.simon.com/mall/grapevine-mills

Southlake

Southlake Town Square – Southlake Town Square is a unique, open-air lifestyle upscale shopping district with more than 120 shops and dozens of fine restaurants.

1560 E Southlake Boulevard #100, Southlake www.southlaketownsquare.com

Frisco

Stonbriar Centre – Stonebriar Centre is a mid-range shopping mall located at the intersection of SH 289 and SH 121.

2601 Preston Road, Frisco www.shopstonebriar.com

IKEA – The Scandinavian chain features ready-to-assemble furniture, plus housewares, in a warehouse-like space.

7171 Ikea Drive, Frisco www.ikea.com/US

Nebraska Furniture Mart – Shop furniture, bedding, electronics, appliances, flooring and home décor at Nebraska Furniture Mart.

5600 Nebraska Furniture Mart Drive, The Colony www.nfm.com



Celebrate the Win

MONDAY PM

Let's celebrate how God has used our team to #seetoit over the last year.

Our measures track our progress toward the Wildly Important Goals (WIGs) we set last fall. More than that, these numbers represent lives changed, disciples growing and needs met!

Here's a comparison between January to May 2016 and the same time period in 2015:

Evangelism



693 1x3 COMMITMENTS

LEADING TO>>>>



105 BAPTISMS (through 6/30/16)

Worship



13,273 INVITE CARDS DISTRIBUTED LEADING TO>>>>



+63 or 2.8% IN WORSHIP SERVICE ATTENDANCE (2,250)



-17 or 2.9% @ WEST MONROE'S 9:30AM SERVICE (608)



+29 or 3.0% @ WEST MONROE'S 11:00AM SERVICE (976)



+19 or 7.0% @ FAIRBANK'S 10:30AM SERVICE (275)



Community



11 NEW GROUPS STARTED

LEADING TO>>>>



+90 or 7.9% IN LIFE GROUP ATTENDANCE (1,223)



-12 or 4.9% @ WEST MONROE'S 8:00AM GROUPS HOUR (237)



+70 or 10.5% @ WEST MONROE'S 9:30AM GROUPS HOUR (667)



+18 or 7.0% @ WEST MONROE'S 11:00AM GROUPS HOUR (262)



+13 or 22.3% IN FAIRBANKS ADULT GROUPS (57)

NextGen



+5 or 3.0% IN WEST MONROE PRESCHOOL GROUPS (151)

Service



432 NEW PEOPLE MOBILIZED

LEADING TO>>>>



623 PEOPLE SERVING IN LOCAL & GLOBAL MISSIONS



First West 100

MONDAY PM



First West celebrates 100 years of ministry in 2020!

Over the next 3 years, here's what we're asking God to do at First West:

Evangelism

- 500 Baptisms
- 2,750 Attending Campus Worship Services (Average)
- 10,000 Decisions for Christ through FW Strategic Partnerships

Multiplication

- 4 Regional Campuses
- 2 Church Plants
- 1 Church Strategic Partnership

Groups

- Every FW Member Engaged in a Group
- Every LIFE Group Mobilized on Mission
- 1,650 Attending Campus LIFE Groups (Average)

On Mission

- 700 Serving in Local Ministries and Short-Term Mission Trips
- Comprehensive Community Ministries Plan in a Revitalized Transform Center



9:00am Devotional

TUESDAY AM



Randy Riggins
Senior Associate Pastor
RockPointe Church, Flower Mound

Notes		



9:30am Focused Prayer Time Evangelism

TUESDAY AM

Prayer Needs

- Pray for our team as we model **1 Story**, **1 Verse**, **1 Person** to leaders and members.
- Pray for efforts this fall to rebuild momentum for 1 Story, 1 Verse, 1 Person.
- Pray that LIFE Groups will make **1 Story**, **1 Verse**, **1 Person** a priority this fall. Pray that teachers will lead their groups to live on mission with **1 Story**, **1 Verse**, **1 Person**.
- Pray for renewed efforts to teach First West attenders how to tell their **1 Story**.
- Pray that believers will continue to share their #imustconfess stories on Facebook.
- Pray that people will embrace Romans 6:23 as an simple way to share the gospel.
- Pray that preschoolers, children and students will be bold evangelists.
- Pray that every First West member will identify their **1 Person**.
- Pray that the Spirit will draw people far from God to Himself at upcoming harvest events and worship services across both campuses.
- Pray that many people will come to Christ in the coming year in West Monroe, Fairbanks and Calhoun.

Notes		



9:45am Ministry Action Plans

WEDNESDAY AM

Bringing Vision to Life

Leaders must work from a common template to understand and communicate vision, or everyone will stay confused.

Aubrey Malphurs says it this way: "You'll never do ministry that matters until you define what matters."

Introducing the Vision Frame

Will Mancini's Vision Frame is a model or template that helps church leaders communicate with clarity. He says: "No leader should lead, no team should meet and no initiative should start without understanding the Vision Frame."

In short, the Vision Frame reminds us that there are five irreducible questions of clarity. Your church's vision isn't totally clear until your leadership team can answer all five questions in a concise and compelling way:

- Mission What are we doing?
 See to it that no one misses the grace of God
- Strategy How are we doing it?
- Values Why are we doing it?
- Measures When are we successful?
- Vision Where are we going?
 To see people changed by the Gospel and living out their Christ-centered purpose

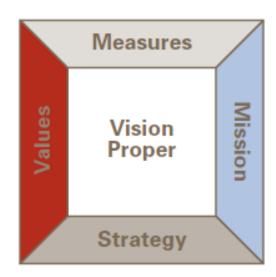
Notes		



Vision Frame

WEDNESDAY AM

Frame Component	Missional Reorientation	Answers	Irreducible Question of Leadership
Mission	™Man date	Question zero	What are we doing?
Values	™Motives	Question hero	Why are we doing it?
Strategy	™Мар	Question how	How are we doing it?
Measures	™ <i>Marks</i>	Question now	When are we successful?
Vision Proper	™Mountaintop + Mllestones	Question wow	Where is God taking us?





Vision Frame

WEDNESDAY AM

What are we doing? NOISSIM C

See to it that no one misses the grace of God

#seetoit

4 MEASURES

When are we successful?

Community
Leaders Trained (LEAD)
Groups Started (LEAD)
Groups Growth (LAG) 1x3 Commitments (LEAD) Baptisms (LAG) Evangelism

Worship Invite Cards (LEAD) Worship Growth (LAG)

Service People Mobilized (LEAD) People Serving (LAG)

and living out their Where are we going? Christ-centered To see people by the Gospel changed purpose

OVALUES

Why are we doing it?

on the Threads

Live 3 for 3

Worship Worship God weekly. Give faithfully.

Sharing We share Jesus with everyone.

Growing We grow together and live all out for Jesus.

Community
Attend a LIFE Group weekly.

Service Serve regularly. Share obediently.

Multiplying We multiply the church in NELA, NOLA and the world.

STRATEGY

NOISIN

How are we doing it?

Evangelism
Train people to share their 1 story
and memorize 1 verse and ask them
to commit to share with 1 person.

Worship Multiply worship leaders and grow worship services across all campuses.

and start new LIEE Groups.
Multiply leaders in our NextGen Ministry and make every campus inviting for preschoolers, children, students and families. Community
Develop new leaders

Service

Increase volunteers serving in local ministries and on short-term mission trips.



Wildly Important Goals

WEDNESDAY AM

Purpose

The purpose of Ministry Action Plans (MAPs) and Wildly Important Goals (WIGs) is to move beyond the whirlwind of day-to-day busyness to new and important strategic activities.

- Whirlwind The urgency of the day to day Urgent It acts on you.
- **Goals** Important, new activities Important You act on them.

Goals help us focus on important and strategic things.

They help us #seetoit that no one misses the grace of God!

Threads, Strategy & Values

Your ministry goals and plans should harmonize with First West's strategy:

- **Evangelism** We will train people to share their 1 story and memorize 1 verse and ask them to commit to share with 1 person.
- Worship We will multiply worship leaders and grow worship services across all campuses.
- Community We will develop new leaders and start new LIFE Groups.
 We will multiply leaders in our NextGen Ministry and grow our ministry to preschoolers, children, students and families.
- **Service** We will increase volunteers serving in local ministries and on short-term mission trips.

Our values also bring some focus to your MAPs and WIGs:

- **Sharing** We share Jesus with everyone.
- **Growing** We grow together and live all out for Jesus.
- Multiplying We multiply the church in NELA, NOLA and the world.



Team WIGs & Lead Measures

Each ministry team and department has 1-2 Wildly Important Goals (WIGs). Team WIGs answer the question: What do you need to focus on above all else?

The Senior Lead Team has prayerfully developed WIGs for the 2016-2017 ministry year. A full summary of our WIGs is on page 24.

Your Ministry Action Plan contains sub-WIGs that ensure the success of the parent WIGs for your team, campus or department.

Remember that goals need a finish line (E.g. from x to y by when).

Every goal needs a measuring stick.

Act on the Lead Measure, instead of the lag measure.

The key is the lead measure: it is predictable and influenceable.

- Lead Measure Something that leads to the goal
- Lag Measure Measures the goal

Our Goals Are SMART

To make your team goals truly powerful and achievable, make them "SMART." This is a process to define not only your goal, but to test its viability, impact and measure of achievement. SMART goals are those which are:

- S Specific
- M Measurable
- A Achievable
- R Relevant
- T Time-Bound



Team Action Items

WEDNESDAY AM

Departmental WIGs
Our team, campus or department WIGs are:
WIG #1
WIG #2
Departmental Lead Measures Our team, campus or department Lead Measures are:
Lead Measure #1
Lead Measure #2
Lead Measure #3
Lead Measure #4
Lead Measure #5
My Ministry Action Plan Here's how my Ministry Action Plan impacts the scoreboard and feeds our WIGs:



2016-2017 Campus WIGs

WEDNESDAY AM

	WORSHIP	COMMUNITY	SERVICE	EVANGELISM
West Monroe	WIG #1 LEAD: Facilitate 100 or more ministry contacts monthly. LAG: Add 10 Worship Choir, Adoration, Orchestra & Band members by 8/1/17. (110 average or +10%) WIG #2 LEAD: Distribute 25,000 Invite Cards by 8/1/17. LAG: Grow the 9:30am service by 12 by 8/1/17. (606 average or +2%) LAG: Grow the 11:00am service by 38 by 8/1/17. (986 average or +4%)	WIG #1 LEAD: Train 60 new group leaders by 8/1/17. WIG #2 LEAD: Start 16 new LIFE Groups by 8/1/17. LAG: Add 128 LIFE Group members. (1,230 average or +5.5%) WIG #1 LEAD: Start 4 new age division groups by 8/1/17. LAG: Grow NextGen Sunday LIFE Groups by 22 by 8/1/17. (471 average or +5%)	WIG #1 LEAD: Recruit 30 new people for global missions by 8/1/17. LAG: Mobilize 150 on short-term mission trips by 8/1/17 WIG #2 LEAD: Recruit 50 new people for local ministries by 8/1/17. LAG: Mobilize 250 in local missions by 8/1/17	WIG #1 LEAD: Train 500 people to share their 1 story and memorize 1 verse, and get their commitment to share with 1 person by 8/1/17. LAG: Baptize 160+ people by 8/1/17.
Fairbanks	WIG #1 LEAD: Distribute 10,000 Invite Cards by 8/1/17. LAG: Grow the 10:30am service by 31 by 8/1/17 (294 average or +12%)	WIG #2 LEAD: Start 4 new LIFE groups by 8/1/17. LAG: Add 32 LIFE Group members by 8/1/17. (73 average or +28%)		
Calhoun	WIG #1 LEAD: Distribute 5,000 Invite Cards by 8/1/17. LAG: Grow the 10:30am service to 100 by 8/1/17. (100 average or +100%)	WIG #2 LEAD: Start 4 new LIFE Groups by 8/1/17. LAG: Add 32 LIFE Group attenders. (32 average or +100%)		



2016-2017 Scoreboard

WEDNESDAY AM

FIRST WEST SCOREBOARD AVERAGE TOTAL WORSHIP ATTENDANCE MISSIONS PARTICIPATION 0 0 0 0 0 THIS WEEK THIS WEEK WORSHIP SERVICE 0 0 TOTAL TOTAL INVITE CARDS DISTRIBUTED NEW PEOPLE MOBILIZED 0 0 0 0 0 0 THIS WEEK THIS WEEK 0 AVERAGE TOTAL LIFE GROUP ATTENDANCE **BAPTISMS** 0 0 0 0 THIS WEEK THIS WEEK **EVANGELISM** COMMUNITY 0 0 0 0 0 0 0 TOTAL TOTAL 1 STORY, 1 VERSE, 1 PERSON COMMITMENTS NEW GROUPS THIS WEEK 0 0 0 THIS WEEK 0 **WEST MONROE WEST MONROE FAIRBANKS** FAIRBANKS CALHOUN CALHOUN TOTAL



LAUNCH Meetings

WEDNESDAY AM

Short Weekly Focus Time



LAUNCH MEETING #seetoit

- Pray for each other.
- What are the 1-3 most important things I can do this week to impact the scoreboard?
- · Report on last week's commitments.
- · Review and update the scoreboard.
- · Make commitments for next week.

4DX #1 - Focus on the Wildly Important 4DX #2 - Act on the Lead Measures

4DX #3 - Review the Scoreboard

4DX #4 - Weekly Accountability

Action Item

Our weekly departmen	al LAUNCH meetin	g will	be he	ld:
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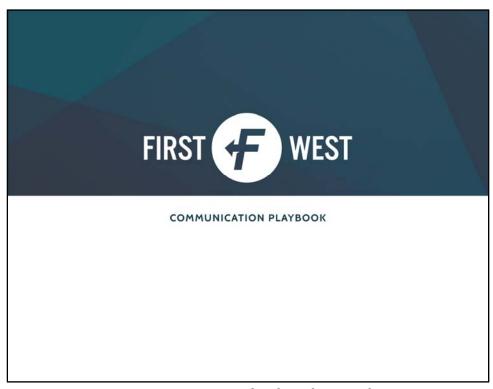
Day & Time	 	 	
Location			

Weekly LAUNCH meetings begin on Monday, August 1.



10:30am Communication Playbook

TUESDAY AM



Communication Playbook Handout

Overview

- Purpose
- Brand School
- Timeline Implementation in 2016-2017

Notes		



11:00am "Teams That Thrive"

TUESDAY AM



Scotty Sanders Founder and CEO The Life Catalyst, Flower Mound

5 Disciplines of Teams That Thrive

- 1. Focus on purpose, the invisible leader of your team.
- 2. Leverage differences in team membership.
- 3. Rely on inspiration more than control to lead.
- 4. Intentionally structure your decision-making process.
- 5. Build a culture of continuous collaboration.

Notes			



FIRST FINCIPLES GUIDING PRINCIPLES

- COLLABORATE
WE WORK TOGETHER TO ACCOMPLISH OUR VISION.

- REACH
WE STRETCH BEYOND WHAT IS COMFORTABLE.

- EMPOWER
WE GIVE YOU THE RESOURCES AND FREEDOM TO DO
WHAT YOU WERE CALLED TO DO.

- ALIGN
WE MOVE FORWARD IN UNITY.

- TRUST
WE BELIEVE THE BEST ABOUT ONE ANOTHER.

- ENCOURAGE
WE BUILD UP ONE ANOTHER.

- DEPEND
WE NEED EACH OTHER!



9:00am Devotional

WEDNESDAY AM



Dr. Jarrett Stephens Teaching Pastor Prestonwood Baptist Church, Plano

Notes			



9:30am Member Next Steps

TUESDAY AM

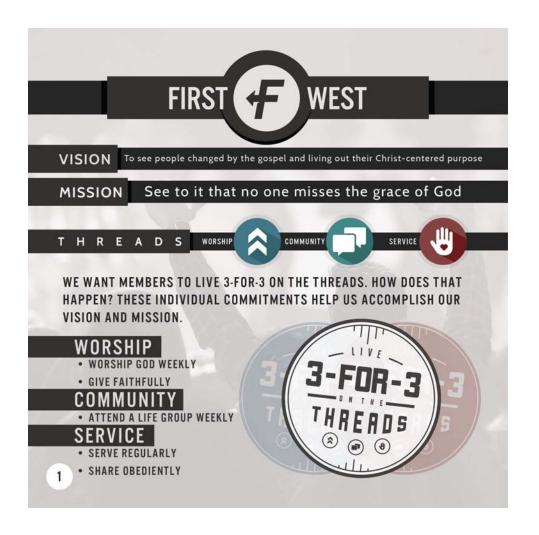
Dinner with the Pastor Presentation

- Organized by the Threads: Worship, Community and Service
- Focused on 5 commitments
 - o Worship God weekly.
 - o Give faithfully.
 - o Attend a LIFE Group weekly.
 - o Serve regularly.
 - o Share obediently.
- Clear next steps for each Thread



Connect Book Handout





Notes			
	 	 	



10:15am Residency Program

WEDNESDAY AM

Purpose

A Residency Program will help First West develop and maintain a leadership pipeline. The program will help us develop people called to full-time ministry and equip the next generation of church leaders. It will also serve as a funnel to future job opportunities on our campuses and allow people to get involved in ministry here at First West.

The Residency Program will send out ministry leaders to impact the world outside our context. If we want to multiply the church in NELA, NOLA and the world, we need to train and send out leaders with the Gospel. We believe our church will benefit from leaders, but we also desire to be open handed with the Gospel sending out church planters, missionaries and individuals to serve in other churches all over the world.

Finally, a Residency program will help develop a culture of ministry replication. As we continue to multiply ourselves and our church we need more qualified men and women to serve in these ministry areas. The program will force all ministers and pastors to be looking at ways to delegate ministry and allow others to lead. This will also provide fresh eyes and voices to reach the next generation.

Mentors

The Residency Program will equip people to serve the church well and give residents the ability to lead. The leadership development component is vital to raising up church leaders. This will be done by the intentional mentorship of staff members who directly oversee our residents. The intentional mentoring from staff includes teaching the resident theology, life and ministry.

Theology

The program will teach residents the importance of theology and how it plays out in the local church. The residents will learn how to study and teach the Bible, how to read and study thought-provoking books, and how your ministry philosophy and practice is influenced by your theology. The residents will leave our program as better theologians and be able to critically think through the practical implications of theology in ministry.



Ministry Experience

The program will also allow residents to experience life in the local church. This includes teaching residents about balancing relationships in ministry; recruiting, training and motivating leaders; dealing with conflict; nourishing their own soul; and many other aspects of life and ministry. We want to give a well-rounded ministry experience to our residents and equip them to grow in ministry.

Your Part in the Program

We invite our global leadership team to pour into our residents and embrace the ministry opportunity to see others launched out for the cause of Christ.

We're asking you to:

- Spend intentional time with them
- Teach them skills to be successful in ministry
- Allow them to lead
- Steer residents to resources and handles to grow in their leadership capacity and faith
- Delegate responsibilities and allow them to see what ministry really looks like
- Build them up and encourage them as they balance working in a church and maintain their personal relationship with the Lord

Residents will be assigned to specific ministries or campuses at the discretion of the Senior Lead in conjunction with the Resident Program Director. First West campuses outside of West Monroe will have freedom to allow residents to function in multiple roles as the campus pastor sees fit. We will only give residents to ministries which request a resident and provide a job description for the resident. This will ensure a clear expectation of the job and allow us to prioritize which ministries/campuses have the greatest needs.

Tier 1 Internships - High School Interns

- Person working on high school degree
- Unpaid internship
- Open Intern Positions

Tier 2 Internships - College Interns

- Person working on college degree
- \$100 per week / \$5,200 annually
- 1 FB Worship/Students Intern Caitlyn Dew
- 2 WM Worship Interns Annmarie Cash and Michael McMahan
- 1 WM NextGen Intern Candidate TBD



Tier 3 Internships - College Grad Interns

- Person graduated from college
- \$200 per week / \$10,400 annually
- 1 CH NextGen Intern Candidate TBD
- 2 WM Student Interns Owen Hughes and Candidate TBD

Tier 4 Internships - Seminary Interns

- Person working on seminary degree
- \$300 per week / \$15,600 annually
- No positions budgeted in 2016-2017 budget

Notes	



10:30am Focused Prayer Time Multiplication

WEDNESDAY AM

Prayer Needs

- Pray that our members and leaders will embrace a culture of multiplication.
- Pray for continuing gifts to the *Restore* campaign.
- Pray for the September relaunch of our Fairbanks Campus. Pray that outreach efforts at Sterlington Middle School, along with campus improvements, help us reach people we couldn't reach before.
- Pray for the Calhoun Campus Pastor search.
- Pray that leaders would be called to join in the new work on the Calhoun Campus.
- Pray for worship, groups and missions growth across all First West campuses.

Notes			



11:00am Multiplication Strategy

WEDNESDAY AM

Overview

- Multiplication Grid
- Replication Documents
- Fairbanks Update
- New Calhoun Campus



Multiplication Strategy Handout



Multiplication Grid

CORE MULTIPLICATION ENHANCED STRATEGY OPPORTUNITY REGIONAL REPURPOSING **CAMPUS** A CHURCH FIRST WEST CAMPUS **MULTIPLICATION** \$250,000 maximum investment Meets regional campus conditions \$250,000 maximum investment New campus every 3-5 years Less than 45 minutes away Location must be visible and strategic 50 or more First West families Infusion of new vision Comparable demographic profile Full restart and rebranding No disruption of area churches Minimum 2-month pause to restart Placed in underserved areas Long-term average attendance of 150+ **STRATEGIC** CHURCH **PLANT PARTNERSHIP** CHURCH STARTING & REVITALIZATION \$75,000 maximum investment Covenant agreement required New church plant every 3-5 years \$35,000 maximum investment Beyond our influence and reach Partnership initiated every 4-6 years Branded for community context Beyond our influence and reach 50 or less First West families No requirement to change core identity Dissimilar demographic profile 50 or less First West families Placed in underserved areas Dissimilar demographic profile Long-term average attendance of 100+ Long-term average attendance of 100+



12:00pm Global Thinking Q&A

WEDNESDAY NOON



Jeff Kirkpatrick Scott Oldenburgh
Systems Pastor Campus Pastor
The Church on Rush Creek, Arlington



Notes		



9:00am Devotional

THURSDAY AM



Notas

Ben Moreno Worship Pastor Valley Creek Church, Flower Mound

Notes			



10:00am Focused Prayer Time Team Personal Needs

THURSDAY AM

Prayer Needs

- Pray for staff marriages and healthy relationships through family challenges, both big and small.
- Pray for newborn babies—both the ones who have arrived and those on the way among our team.
- Pray for adult kids heading off to college in August.
- Pray for financial health and good stewardship for staff families.
- Pray for spiritual growth and regular quiet times for the men and women on our team and for spouses who serve alongside them.
- Pray that our homes are places of spiritual growth, discipleship and evangelism in neighborhoods from Calhoun to West Monroe to Sterlington.

Notes		



10:15am NextGen Idea Room

THURSDAY AM

Consider strengths, opportunities and dreams for our NextGen ministry.
Strengths
Opportunities
Dreams

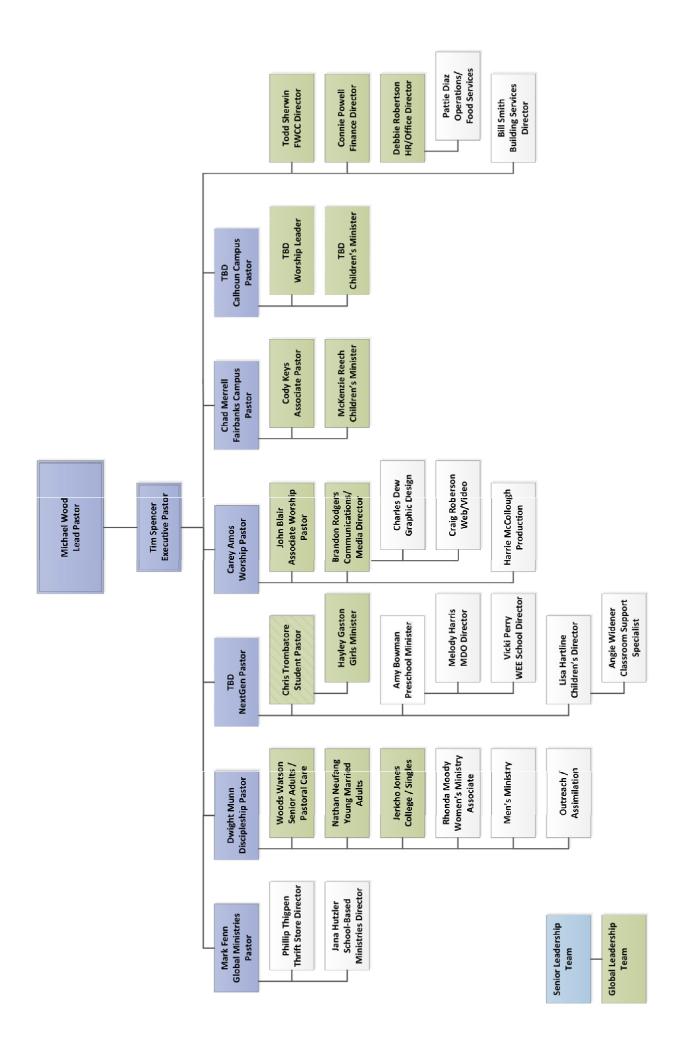


Notes	



Notes		





Sun	Mon	Tue	Uly 2016	Thu	Fri	Sat
					1	2
3 MERGE Sunday	4 July 4 Holiday: Offices Closed	5 Global Ministries: Wales Team returns	6 Long Range Summer Bible Study	7	8	9 Wedding: Brown/Hoard
10	11 Keenagers	12	13 Summer Bible Study	14 Finance Student Ministry Worship Night	15	16
17 \$1 Club	18	19	20	21	22	23
Deacons Meeting			rship Retreat, J		l	
24	25	26	27	28	29	30
Senior Adult Leadership Meeting			Summer Bible Study	LBC Church Planting Pastors Luncheon	Global Ministries: NOLA Trip thru Aug. 1	Wedding & Reception: Watson/Barber
31	Notes					

Sun	Mon	Tue	ugust 20 Wed	Thu	Fri	Sat
	1	2	3 Summer Bible Study	Fairbanks Backyard VBS thru Aug. 6	5	Safety Team Training Budget Workshop Global Ministries: FAN Club Reunion Reception
7 LIFE Group Link Outside Event: 50th Wedding Anniversary	8 Keenagers	9	10 Summer Bible Study	11 Budget Planning Subcommittee	12	13
14 Advancement Sunday RiverFest	15 OPSB first full day of school Personnel	16 Outside Event: NELBA Leadership Workshop & Dinner	17 Summer Bible Study	18 Finance	19	Young Married Adults Fall LIFE Group Kickoff & Picnic at Kiroli Park
21 \$1 Club Global Deacons Meeting, FB Joint Leadership Meeting, WM	22 Women's Ministry: M2M Registration & Play Day	23	Education & Discipleship: 1x3 Relaunch & Supper	25	26	27
28 IMPACT set up in Worship Center Dinner With the Pastor WM	II	30 inistry IMPACT; ther evening ac		Notes:		

Sun	Mon	Tue	tember 2	Thu	Fri	Sat
				1	2	3
4 Outside Event: 90 th Birthday Party	5 Labor Day: Offices Closed	6	7 Growth Groups Resume Budget Presentation	Senior Adult Lunch w/the Pastor	9	10
11 Senior Adult Leadership Meeting	12 Keenagers Personnel	13	14 Wednesday Night Activities	15 Finance	16 Young Adult Date Night	17
18 \$1 Club Deacons Adult Leadership	19 OPSB ½ Day	20	21 Wednesday Night Activities	22	23	24
25	26	27	28 Wednesday Night Activities	29	30	Notes:

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1 Bi-Vocational Pastors Conference
2	3	4	Wednesday Night Activities	6	7	8
Senior Adult Leadership Meeting	10 No OPSB — Columbus Day Keenagers Personnel	11 No OPSB — Teacher Inservice	12 Wednesday Night Activities	Finance Senior Adults: Picnic at Kiroli Park	14 Young Adult Date Night	15
Deacons Adult Leadership Silver Adventures: Pigeon Forge thru the	17	18	19 Wednesday Night Activities	20	21	22
23	24	25	26 Wednesday Night Activities	27	28	29
30	31	Notes:				

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	Wednesday Night	Senior Adults: Lunch w/the Pastor	4	5
6	7	8	9	10	11	12
Daylight Savings Time ~ Fall Back Transform Sunday		No OPSB classes: Veterans Day & Election Day	Wednesday Night Activities		Veterans Day	
13 Transform Sunday Bereavement Service Senior Adult Leadership Mtg Dinner With the Pastor WM	14 Keenagers Personnel LBC Annual Meeting, Aug 14 & 15, Alexandria, LA	15	16 Wednesday Night Activities	17 WEE School Thanksgiving Program & Reception Finance	18 Young Adults: Date Night	19
20 \$1 Club	21 OPSB Thanksgiving Break (classes resume Nov. 28)	22 No Team Meetings	23 No PM Activities	24 Thanksgiving; Offices Closed	25 Offices Closed	26
27	28	29	30	Notes:		
			Wednesday Night Activities			

	~ December 2016 ~						
Sun	Mon	Tue	Wed	Thu	Fri	Sat	
				1	2	3	
						Outside Event: Kiwanis Christmas Parade, 3 pm	
4	5	6	7	8	9	10	
WM Deacons					No OPSB classes: Teacher in-service		
Council & Ordination Service			Wednesday Night Activities		Young Adults: Date Night		
11	12 Keenagers	13	14	15 Finance	16	17	
Global Ministries: Spanish Christmas Party	Personnel		Wednesday Night Activities			Christmas Worship Experience	
18 \$1 Club	19	20	21	22	23	24	
Christmas Worship Experience				OPSB Christmas Break (classes resume Jan. 5)			
Deacons Meetings			Wednesday Night Activities			Christmas Eve Service	
25 Christmas Day on a Sunday!	26 Christmas Holidays: Offices Closed	27 Christmas Holidays: Offices Closed	28	29	30	31	
			No PM Activities				

Sun	Mon	Tue	Wed	Thu	Fri	Sat
New Year's Day	New Year's Holiday: Offices Closed	New Year's Holiday: Offices Closed	4 OPSB classes resume	5	6	7
8	9 Personnel	10	11	12 Finance	13 Outside Event: -Tentatve- Heartfelt Conference	14 Outside Event: -Tentative- Heartfelt Conference
15 \$1 Club	16 No OPSB classes	17	18	19	20	21
Global Deacons Meeting at FB						
22	23	24	Tentative SPIN Prayer Service (No regular Student activities)	26 SPIN Weekend thru Jan. 29	27	28
SPIN / 11 am Worship service	30	31	Notes:			

Sun	Mon	Tue	ruary 2	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13 Personnel	14	15	16 Finance	17 OPSB ½ day	Munn/Walker Wedding, 3 pm, Worship Center/ Tennison Hall Community Event: Mardi Gras Parade, 6 pm
19 \$1 Club Deacons Meetings	No OPSB classes	21	22	23	24 Daddy~Daughter Banquet	25 Daddy~Daughter Banquet
26	27	28	Notes:			

	~ March 2017 ~							
Sun	Mon	Tue	Wed	Thu	Fri	Sat		
			1	2	3	4		
5	6	7	8	9	10	11		
12 Daylight Saving Time Change: Spring Forward	13 Personnel	14	15	16 Finance	17	18		
\$1 Club Deacons Meetings	20 Outside Event: NELBA Pastors Lunch	21	22	23	24	25		
26	27 OPSB Spring Break; classes resume April 3	28	29 No PM Activities	30	31	Notes:		

	~ April 2017 ~					
Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	80
9	10	11	12	13	Good Friday: Offices Closed OPSB classes resumes April 18	15 Easter Worship Experience
16 Easter Sunday / Easter Worship Experience \$1 Club	17	18	19	20	21	22
23 Deacons Meetings	24	25	26	27	28	29
Global Ministries: Hope for the Nations Benefit Dinner	Notes:					

	~ May 2017 ~					
Court	BR o m	e				
Sun	Mon 1	Tue 2	Wed 3	Thu 4	Fri 5	Sat 6
7	8 OPSB Graduation Week	9	10	11	12	13
14	15 Personnel	16	17	18 Finance	19	20
\$1 Club \$1 Club Global Deacons Meeting at WM	22	23	24 OPSB Last Day of School	25	26	27
28	29 Memorial Day: Offices Closed	30	31	Notes:		